

Independent Licensing Fees Review Panel Analysis Template

PHASE 2

Please return to: By:

Please direct any queries to:

RESPONSIBILITIES UNDER THE LICENSING ACT 2003: Income, Cost and Activity Tables

Note: When these tables have been completed and assured they should be verified by your Chief Finance Officer and then submitted to the Independent Licensing Fees Review Panel using the above e-mail address.

Further points to note:

1. This information will be used in setting licensing fees. Accuracy is important to ensure that councils' costs are covered, that fee payers are charged a fair rate and in order to support any decisions about further development of the fee regime.
2. Data may be subject to audit by the Independent Licensing Fees Review Panel. Data may also be required to be released under the Freedom of Information Act.
3. For all tables, income and costs related to the previous licensing regimes must be excluded. All relevant expenditure relating to the Licensing Act 2003 should be included, regardless of which budget it is costed to.
4. Please do not insert or delete any cells, rows or columns in this form. If you wish to add comments that you think will help the interpretation of your data, then please do so in the box provided at the end of the form.

Name of Chief Finance Officer:

Date verified:

(dd/mm/yy)

Name of Completing Officer:

Date returned:

Name of Authority:

Contact Phone:

Table 2(a): Total NUMBER of licences and temporary events notices granted under new licensing regime between 7 February 2005 and 30 November 2005, by premise type

LICENCES GRANTED	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarket, Shops & Off-licences	Takeaways	Others	TOTAL
(a)+(b)+(c) + (d)+(e) Total premises licences ⁱ (actual)	332	68	50	6	5	2	193	83	17	756
<i>Of which:</i>										
(a) Premises in Band A	20	13	2	0	0	0	86	52	0	172
(b) Premises in Band B	267	51	39	1	0	1	82	29	0	470
(c) Premises in Band C	37	4	6	4	0	0	7	1	0	59
(d) Premises in Band D	5	0	3	0	0	0	4	1	0	13
(e) Premises in Band E	3	0	0	1	0	1	14	0	0	19
Total paying multiplier	2	0	0	0	0	0	0	0	0	2
Total personal licences (actual) - TOTAL only	---	---	---	---	---	---	---	---	---	698
Temporary Events Notices ⁱⁱ	0	0	0	0	1	0	0	0	0	1

ⁱ⁾ Premises licences include club premises certificates

ⁱⁱ⁾ For period 24 November - 30 November 2005 only (following commencement order on 10 November 2005)

Please include each licence granted under 1 premise type only. If a licence covers more than 1 premise type, please assign using your best judgement

In the above table, each field or cell should be completed. Where appropriate, a zero should be inserted rather than a cell left blank.

Table 2(b): Total NUMBER of 'Exceptionally Large Events' licences granted under new licensing regime (which attract the specific large events licence and fee)

Number in Attendance	Full Year Projection 2005/06 - Number of Licences	Full Year Projection 2006/07 - Number of Licences	
5,000 to 9,999	0	0	(a)
10,000 to 14,999	0	0	(b)
15,000 to 19,999	0	0	(c)
20,000 to 29,999	0	0	(d)
30,000 to 39,999	0	0	(e)
40,000 to 49,999	0	0	(f)
50,000 to 59,999	0	0	(g)
60,000 to 69,999	0	0	(h)
70,000 to 79,999	0	0	(i)
80,000 to 89,999	0	0	(j)
90,000 and over	0	0	(k)
Attendance not known	0	0	(l)
Total	0	0	sum (a) to (l)

In the above table, each field or cell should be completed. Where appropriate, a zero should be inserted rather than a cell left blank.

Table 2(c): Total Fee INCOME by premise type (2004/05 - actuals)

2004/05

	FEES COLLECTED (£k)	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarket, Shops & Off-licences	Takeaways	Others	TOTAL
(a)+(b)+(c) +(d)	Total premises ⁱ applications	3	0	0	0	0	0	2	0	0	5
	<i>Of which:</i>										
(a)	Conversions only	0	0	0	0	0	0	1000	0	0	1000
(b)	Conversions and Variations	1000	0	0	0	0	0	0	0	0	1000
(c)	Variations only	0	0	0	0	0	0	0	0	0	0
(d)	New	0	0	0	0	0	0	0	0	0	0
	Transfers	0	0	0	0	0	0	0	0	0	0
	Miscellaneous ⁱⁱ	0	0	0	0	0	0	0	0	0	0
	Total personal licences - TOTAL only	---	---	---	---	---	---	---	---	---	15

ⁱ⁾ Premises applications include club premises certificates

ⁱⁱ⁾ All other fees payable under the Licensing Act 2003. For example, registration of interest, change of name/address

Please include each licence granted under 1 premise type only. If a licence covers more than 1 premise type, please assign using your best judgement

In the above tables, each field or cell should be completed, and rounded to the nearest £1,000.

Where appropriate, a zero should be inserted rather than a cell left blank.

Table 2(d): Total Fee INCOME by premise type (2005/06 - actuals, plus forecast)

2005/06

	FEES COLLECTED (£k)	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarket, Shops & Off-licences	Takeaways	Others	TOTAL
(a)+(b)+(c) + (d)	Total premises applications	344	68	51	6	7	11	196	99	17	799
	<i>Of which:</i>										
(a)	Conversions only	6000	3000	2000	0	0	0	26000	0	0	37000
(b)	Conversions and Variations	53000	8000	7000	0	0	0	4000	0	0	72000
(c)	Variations only	11000	0	1000	0	0	0	4000	0	0	16000
(d)	New	3000	1000	1000	3000	0	1000	4000	14000	0	27000
	Transfers	2000	0	0	0	0	0	1000	0	0	3000
	Change of DPS	2000	0	0	0	0	0	2000	0	0	4000
	Annual Fee	0	0	0	0	0	0	0	0	0	0
	Miscellaneous ⁱⁱ	1000								1000	2000
	Temporary Event Notices	1000				1000					2000
	Total personal licences - TOTAL only	---	---	---	---	---	---	---	---	---	26000

ⁱ⁾ Premises applications include club premises certificates

ⁱⁱ⁾ All other fees payable under the Licensing Act 2003. For example, registration of interest, change of name/address

Please include each licence granted under 1 premise type only. If a licence covers more than 1 premise type, please assign using your best judgement

In the above tables, each field or cell should be completed, and rounded to the nearest £1,000.

Where appropriate, a zero should be inserted rather than a cell left blank.

Table 2(e): Total Fee INCOME by premise type (2006/07 - forecast)

2006/07

	FEES COLLECTED (£k)	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarket, Shops & Off-licences	Takeaways	Others	TOTAL
(a)+(b) Total premises ⁱ applications		60	5	5	0	0	0	15	15	10	110
	<i>Of which:</i>										
(a) Variations		10000	1000	1000	0	0	0	1000	0	0	13000
(b) New		2000	0	0	0	0	0	1000	1000	1000	5000
Transfers		1000	0	0	0	0	0	1000	0	0	2000
Change of DPS		2000	0	0	0	0	0	2000	0	0	4000
Annual Fee		63000	11000	10000	0	0	0	29000	10000	0	123000
Miscellaneous ⁱⁱ		1000	0	0	0	0	0	0	0	0	1000
Temporary Event Notices		2000	0	0	0	1000	0	0	0	0	3000
Total personal licences - TOTAL only		---	---	---	---	---	---	---	---	---	5000

ⁱ⁾ Premises applications include club premises certificates

ⁱⁱ⁾ All other fees payable under the Licensing Act 2003. For example, registration of interest, change of name/address

Please include each licence granted under 1 premise type only. If a licence covers more than 1 premise type, please assign using your best judgement

In the above tables, each field or cell should be completed, and rounded to the nearest £1,000.

Where appropriate, a zero should be inserted rather than a cell left blank.

Phase 2 Additional Comments (please state clearly the Table number to which your comment refers - including row and column reference if possible)