

Independent Licensing Fees Review Panel Analysis Template

PHASE 4

Please return to:

fcespanel@culture.gsi.gov.uk

By:

15 April 2006

Please direct any queries to:

0207 211 6321 or 6395

RESPONSIBILITIES UNDER THE LICENSING ACT 2003: Income, Cost and Activity Tables

Note: When these tables have been completed and assured they should be verified by your Chief Finance Officer and then submitted to the Independent Licensing Fees Review Panel using the above e-mail address.

Further points to note:

1. This information will be used in setting licensing fees. Accuracy is important to ensure that councils' costs are covered, that fee payers are charged a fair rate and in order to support any decisions about further development of the fee regime.
2. Data may be subject to audit by the Independent Licensing Fees Review Panel. Data may also be required to be released under the Freedom of Information Act.
3. For all tables, income and costs related to the previous licensing regimes must be excluded. All relevant expenditure relating to the Licensing Act 2003 should be included, regardless of which budget it is costed to.
4. Please do not insert or delete any cells, rows or columns in this form. If you wish to add comments that you think will help the interpretation of your data, then please do so in the box provided at the end of the form.

Name of Chief Finance Officer: John Bland

Date verified: 26/05/06

(dd/mm/yy)

Name of Completing Officer: John Garforth

Date returned: 26/05/06

Name of Authority: Oldham

Contact Phone: 0161 911 5026

Table 4(a): Key Facts and Cost Drivers (2004/05 actuals). Please record NUMBERS and not costs

2004/05

TOTAL NUMBER	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarket, Shops & Off-licences	Takeaways	Others	TOTAL
Premise Applications Receivedⁱ	3	0	0	0	0	0	2	0	0	5
(a)+(b)+(c) + (d) Premise Licences Grantedⁱ	3	0	0	0	0	0	2	0	0	5
<i>Of which:</i>										
(a) Conversions only	0	0	0	0	0	0	2	0	0	2
(b) Conversions and Variations	3	0	0	0	0	0	0	0	0	3
(c) Variations only	0	0	0	0	0	0	0	0	0	0
(d) New	0	0	0	0	0	0	0	0	0	0
(e)+(f)+(g) + (h) Hearings	0	0	0	0	0	0	0	0	0	0
<i>Of which:</i>										
(e) Completed	0	0	0	0	0	0	0	0	0	0
(f) Mediated	0	0	0	0	0	0	0	0	0	0
(g) Responsible Authority created etc.	0	0	0	0	0	0	0	0	0	0
(h) Third Party created etc.	0	0	0	0	0	0	0	0	0	0

Table 4(a): Continued (2004/05 actuals)

2004/05

	TOTAL NUMBER	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarkets, Shops & Off-licences	Takeaways	Others	TOTAL
(i)+(j)+(k) + (l)	Appeals	0	0	0	0	0	0	0	0	0	0
	<i>Of which:</i>										
(i)	Completed	0	0	0	0	0	0	0	0	0	0
(j)	Upheld	0	0	0	0	0	0	0	0	0	0
(k)	Responsible Authority created etc.	0	0	0	0	0	0	0	0	0	0
(l)	Third Party created etc.	0	0	0	0	0	0	0	0	0	0
(m) + (n)	Judicial Reviews	0	0	0	0	0	0	0	0	0	0
	<i>Of which:</i>										
(m)	Completed	0	0	0	0	0	0	0	0	0	0
(n)	Upheld	0	0	0	0	0	0	0	0	0	0
(o) + (p)	Inspections	0	0	0	0	0	0	0	0	0	0
	<i>Of which:</i>										
(o)	Licensing Authority	0	0	0	0	0	0	0	0	0	0
(p)	Other Authority	0	0	0	0	0	0	0	0	0	0

Table 4(a): Continued (2004/05 actuals)

2004/05

TOTAL NUMBER	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarket, Shops & Off-licences	Takeaways	Others	TOTAL
(q) + (r) + (s) + (t) + (u) Personal Licences - TOTAL ONLY	---	---	---	---	---	---	---	---	---	15
<i>Of which:</i>										
(q) Received	---	---	---	---	---	---	---	---	---	15
(r) Granted	---	---	---	---	---	---	---	---	---	15
(s) Reviewed	---	---	---	---	---	---	---	---	---	0
(t) Hearings	---	---	---	---	---	---	---	---	---	0
(u) Appeals	---	---	---	---	---	---	---	---	---	0

¹⁾ Premises licences include club premises certificates

In the above table, each field or cell should be completed. Where appropriate, a zero should be inserted rather than a cell left blank.

Table 4(b): Key Facts and Cost Drivers (2005/06 actuals plus forecasts). Please record NUMBERS and not costs

2005/06

TOTAL NUMBER	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarkets, Shops & Off-licences	Takeaways	Others	TOTAL
Premise Applications Receivedⁱ	335	70	50	6	5	11	193	99	42	811
(a)+(b)+(c) + (d) Premise Licences Grantedⁱ	330	69	50	6	5	11	192	98	42	803
<i>Of which:</i>										
(a) Conversions only	50	0	15	0	0	4	175	8	0	252
(b) Conversions and Variations	220	67	25	0	0	7	10	1	5	334
(c) Variations only	40	2	5	0	0	0	2	0	2	51
(d) New	20	1	5	6	5	0	5	89	35	166
(e)+(f)+(g) + (h)+(i) Hearings	21	2	0	0	0	0	1	3	5	32
<i>Of which:</i>										
(e) Completed	21	2	0	0	0	0	1	3	0	27
(f) On Hand	0	0	0	0	0	0	0	0	5	5
(g) Mediated	0	0	0	0	0	0	0	0	0	0
(h) Responsible Authority created etc.	11	0	0	0	0	0	1	2	0	14
(i) Third Party created etc.	10	2	0	0	0	0	0	1	5	18

Table 4(b): Continued (2005/06 actuals plus forecasts)

2005/06

	TOTAL NUMBER	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarket, Shops & Off-licences	Takeaways	Others	TOTAL
(j)+(k)+(l) +(m)+(n)	Appeals	0	0	0	0	0	0	1	0	0	1
	<i>Of which:</i>										
(j)	Completed	0	0	0	0	0	0	0	0	0	0
(k)	On Hand	0	0	0	0	0	0	1	0	0	1
(l)	Upheld	0	0	0	0	0	0	0	0	0	0
(m)	Responsible Authority created etc.	0	0	0	0	0	0	0	0	0	0
(n)	Third Party created etc.	0	0	0	0	0	0	0	0	0	0
sum (n) to (t)	Licence Review Requests	0	0	0	0	0	0	0	0	0	0
	<i>Of which:</i>										
(n)	Completed	0	0	0	0	0	0	0	0	0	0
(o)	On Hand	0	0	0	0	0	0	0	0	0	0
(p)	Denied	0	0	0	0	0	0	0	0	0	0
(q)	Mediated	0	0	0	0	0	0	0	0	0	0
(r)	Upheld	0	0	0	0	0	0	0	0	0	0
(s)	Responsible Authority created etc.	0	0	0	0	0	0	0	0	0	0
(t)	Third Party created etc.	0	0	0	0	0	0	0	0	0	0

Table 4(b): Continued (2005/06 actuals plus forecasts)

2005/06

	TOTAL NUMBER	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarkets, Shops & Off-licences	Takeaways	Others	TOTAL
(u)+(v)+(w)	Judicial Reviews	0	0	0	0	0	0	0	0	0	0
	<i>Of which:</i>										
(u)	Completed	0	0	0	0	0	0	0	0	0	0
(v)	On Hand	0	0	0	0	0	0	0	0	0	0
(w)	Upheld	0	0	0	0	0	0	0	0	0	0
(x)+(y)+(z) +(aa)	Temporary Event Notice applications	67	0	0	0	10	0	0	0	20	97
	<i>Of which:</i>										
(x)	Received	67	0	0	0	10	0	0	0	20	97
(y)	Police Objections	0	0	0	0	0	0	0	0	0	0
(z)	Hearings	0	0	0	0	0	0	0	0	0	0
(aa)	Appeals	0	0	0	0	0	0	0	0	0	0

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Table 4(b): Continued (2005/06 actuals plus forecasts)

2005/06

	TOTAL NUMBER	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarket, Shops & Off-licences	Takeaways	Others	TOTAL
(ab) + (ac)	Inspections	85	2	5	2	3	1	10	20	5	133
	<i>Of which:</i>										
(ab)	Licensing Authority	45	2	5	1	3	1	10	15	3	85
(ac)	Other Authority	40	0	0	1	0	0	0	5	2	48
sum (ad) to (ah)	Personal Licences - TOTAL ONLY	---	---	---	---	---	---	---	---	---	819
	<i>Of which:</i>										
(ad)	Received	---	---	---	---	---	---	---	---	---	819
(ae)	Granted	---	---	---	---	---	---	---	---	---	819
(af)	Reviewed	---	---	---	---	---	---	---	---	---	0
(ag)	Hearings	---	---	---	---	---	---	---	---	---	0
(ah)	Appeals	---	---	---	---	---	---	---	---	---	0

¹⁾ Premises licences include club premises certificates

In the above table, each field or cell should be completed. Where appropriate, a zero should be inserted rather than a cell left blank.

Table 4(c): Key Facts and Cost Drivers (2006/07 forecasts). Please record NUMBERS and not costs

2006/07

TOTAL NUMBER	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarket, Shops & Off-licences	Takeaways	Others	TOTAL
Premise Applications Receivedⁱ	60	5	5	0	0	0	15	15	20	120
(a)+(b) Premise Licences Grantedⁱ	55	4	5	0	0	0	13	12	18	107
<i>Of which:</i>										
(a) Variations	37	4	3	0	0	0	8	2	0	54
(b) New	18	0	2	0	0	0	5	10	18	53
(c)+(d)+(e) + (f) Hearings	10	0	0	0	0	0	5	2	5	22
<i>Of which:</i>										
(c) Completed	10	0	0	0	0	0	5	2	5	22
(d) Mediated	0	0	0	0	0	0	0	0	0	0
(e) Responsible Authority created etc.	8	0	0	0	0	0	3	0	0	11
(f) Third Party created etc.	2	0	0	0	0	0	2	2	5	11

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Table 4(c): Continued (2006/07 forecasts)

2006/07

	TOTAL NUMBER	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarket, Shops & Off-licences	Takeaways	Others	TOTAL
(g)+(h)+(i) +(j)	Appeals	2	0	0	0	0	0	2	1	0	5
	<i>Of which:</i>										
(g)	Completed	2	0	0	0	0	0	0	1	0	5
(h)	Upheld	2	0	0	0	0	0	1	1	0	5
(i)	Responsible Authority created etc.	0	0	0	0	0	0	0	0	0	0
(j)	Third Party created etc.	2	0	0	0	0	0	2	1	0	5
sum (k) to (p)	Licence Review Requests	8	0	0	0	0	0	10	0	0	18
	<i>Of which:</i>										
(k)	Completed	8	0	0	0	0	0	10	0	1	18
(l)	Denied	4	0	0	0	0	0	2	0	0	6
(m)	Mediated	2	0	0	0	0	0	2	0	0	4
(n)	Upheld	2	0	0	0	0	0	6	0	0	8
(o)	Responsible Authority created etc.	4	0	0	0	0	0	8	0	0	12
(p)	Third Party created etc.	4	0	0	0	0	0	2	0	0	6

Table 4(c): Continued (2006/07 forecasts)

2006/07

	TOTAL NUMBER	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarkets, Shops & Off-licences	Takeaways	Others	TOTAL
(q)+(r)	Judicial Reviews	0	0	0	0	0	0	0	0	0	0
	<i>Of which:</i>										
(q)	Completed	0	0	0	0	0	0	0	0	0	0
(r)	Upheld	0	0	0	0	0	0	0	0	0	0
(s)+(t)+(u) + (v)	Temporary Event Notice applications	82	10	0	10	20	0	0	0	30	152
	<i>Of which:</i>										
(s)	Received	75	10	0	10	20	0	0	0	25	140
(t)	Police Objections	5	0	0	0	0	0	0	0	5	10
(u)	Hearings	2	0	0	0	0	0	0	0	0	2
(v)	Appeals	0	0	0	0	0	0	0	0	0	0
(w) + (x)	Inspections	90	5	5	5	5	2	45	15	15	197
	<i>Of which:</i>										
(w)	Licensing Authority	60	5	5	5	5	1	40	5	10	136
(x)	Other Authority	30	10	0	0	0	1	5	10	5	61

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Table 4(c): Continued (2006/07 forecasts)

2006/07

TOTAL NUMBER	Pubs, Clubs & Bars	Registered Members Clubs	Hotels, B&Bs & Restaurants	Sports Clubs	Village & Community Halls	Cinemas & Theatres	Supermarket, Shops & Off-licences	Takeaways	Others	TOTAL
(y) +(z)+(aa) +(ab)+(ac) Personal Licences - TOTAL ONLY	---	---	---	---	---	---	---	---	---	70
<i>Of which:</i>										
(y) Received	---	---	---	---	---	---	---	---	---	70
(z) Granted	---	---	---	---	---	---	---	---	---	68
(aa) Reviewed	---	---	---	---	---	---	---	---	---	3
(ab) Hearings	---	---	---	---	---	---	---	---	---	5
(ac) Appeals	---	---	---	---	---	---	---	---	---	1

¹⁾ Premises licences include club premises certificates

In the above table, each field or cell should be completed. Where appropriate, a zero should be inserted rather than a cell left blank.

Phase 4 Additional Comments (please state clearly the Table number to which your comment refers - including row and column reference if possible)